

# Our Lady of Grace Annual Report

FALL 2015

## Evangelization Committee

- Ron Snyder
- Julie Sheehy
- Linda Dornbach
- Monique Maddox
- Sally Lareau
- Sheryl Moran
- Bill Staebell
- Wayne Lindholm
- Bill Egan
- Renee Allerheiligen
- Michele Nolan

## Stewardship Council

- Sheila Oliver
- Janna Davies
- Tom Bierbaum
- Dennis Knoer
- Tom Busch
- Vivian Boockmeier
- Kyanne Brindley
- Jim Brindley
- Amy Murnan
- Mark Newsome

## Parish Council

- Andy Carlson
- Sue Egan
- Mary Hodgdon
- Cathy Kruse
- Sheryl Moran
- Ginny Ogle
- Sarah Schliesman
- Ed Violante

## Finance Council

- Phil Grisez
- Jeff Hansen
- Jim Twyman
- Kyle Kirsch
- Richard Ward
- Martha Allen
- Bill Herber
- Brian Warpinski

## Trustees

- Martha Allen
- Richard Ward

I believe God has our parish in a great position, poised to grow as disciples in holiness expressed in loving service to our neighbor. It requires us to intentionally choose to enter the fray. During my first year here at Our Lady of Grace I have witnessed:

**Hospitality**—As Christians, we welcome one and all. I'm grateful for the kindness and generous hearts with which this parish offers hospitality. We see it on Sundays when we have donuts, we experience it on Wednesdays when Mothers of Grace gather for a breakfast presentation, we share it every time we serve lunch at a funeral. Clearly I believe the Spirit graces us with the charism of hospitality.

**Formation**—Through discernment by our Parish Council, we have extended our Faith Formation staffing. Sean Lavell, Pastoral Associate for Mission and Discipleship, works to strengthen our parish offerings with the strong help of our Faith formation staff as well as our Faith Formation, Evangelization, and Stewardship committees. Christ calls us to discipleship. This lifelong process continually calls us to more deeply place our trust and confidence in God. Through God's grace, we are strengthening our charism of forming disciples.

**Service**—To love means to serve. Clearly this community loves. Love lived out in service expresses our bond to each other. Whether visiting elders in their homes, assisting with Sunday School, or wiping the counters in the restrooms, when done in love—and it is—it expresses Christ to others. When we serve meals at Sharing and Caring Hands, Christ's hands serve. When students from Cristo Rey High School work with us, we share Christ's hope. When we visit Honduras and Ghana, we witness Christ alive in other cultures. When we speak up for the underprivileged, Christ's voice is heard. When we visit the sick, care for grieving families, and teach our students, it is Christ who visits, comforts and teaches. The Holy Spirit manifests his myriad of service charisms through your hands, voices, and action.

**Prayer**—In my first homily here at OLG, I shared the essential place that prayer has in our lives. Catholics pray. As we take ten minutes to daily connect with Christ, we grow in awareness of His personal love for us. We pray in our adoration chapel, as families and small groups. The heart of our prayer lies in the Eucharist shared every Sunday. Gathered as a community of sisters and brothers, we ponder the Scriptures shared, feed on the Body and Blood of Christ broken and poured out for us, and go forth into the world loving and serving as Christ.

Finally, your financial generosity is making a difference. With the vision of the Parish Council, the wisdom of the Stewardship Committee, the expertise of the finance council overseeing our fiscal obligations, and your commitment, our income grew last year. Your increased tithe enables us this year to maintain our FF and confirmation fees at last year's levels. It has allowed us to offer more in financial aid to OLG school families, as well as to help support JPPII Prep. Talents shared – flow from our charisms – those gifts given to us by the Holy Spirit.

Sincerely yours in Christ,  
Father Kevin Finnegan



# Intentional Discipleship 101

This summer and fall, over 300 parishioners have delved into the book *Forming Intentional Disciples* through small discussion groups. Many others have read the book on their own. Through their study, they have learned that there are essentially 5 thresholds one goes through from unbelief to becoming a disciple of Jesus Christ. The 5 thresholds are...

**Trust:** a person is able to trust and has a positive association with Jesus Christ, the Church, a Christian believer, or something identifiably Christian.

**Curiosity:** a person finds himself intrigued by or desiring to know more about Jesus, his life, and his teachings or some aspect of the Christian faith.

**Openness:** a person acknowledges to himself or herself and to God that he or she is open to the possibility of personal and spiritual change.

**Seeking:** the person moves from being essentially passive to actively seeking to know God who is calling him or her. At this threshold, the seeker is engaged in an urgent spiritual quest, seeking to know whether he or she can commit to Jesus in his Church.

**Disciple:** *intentional discipleship* is not accidental or merely cultural. It is not just a matter of 'following the rules'. All things serve and flow from the central thing: the worship and love of the Blessed Trinity with one's whole heart, soul, mind, and strength, and therefore the love of one's neighbor as one's self.

*Forming Intentional Disciples* also spells out three spiritual journeys. Typically, these spiritual journeys happen concurrently.

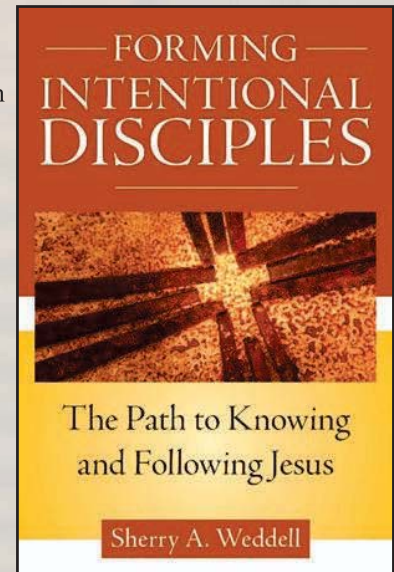
- 1) The personal interior journey of a lived relationship with Jesus resulting in intentional discipleship.
- 2) The ecclesial journey into the Church through reception of the sacraments of initiation.
- 3) The journey of active practice (as evidenced by receiving the sacraments, attending Mass, and participating in the life and mission of the Christian community).

We tend to assume that if #2 and #3 are happening, #1 is a given. Unfortunately, that is not necessarily so. All three spiritual journeys should happen concurrently, but that doesn't mean they actually do in practice.

Looking at journey #1, it's important to realize that before someone can have a personal relationship with Jesus, they have to understand that Jesus is a personal God. A recent survey discovered that 60% of Catholics don't believe in a personal God. 60%! One cannot have a personal relationship with a watchmaker God. Our God didn't wind up the world and let it go to be on its own. A personal God, by definition, is personally involved in our lives.

Deep down, we all have hungering for a personal relationship with Jesus. As such, that's what we at Our Lady of Grace are striving for: that all parishioners have a personal relationship with Jesus as his intentional disciples.

For more information, please contact Sean Lavell in the parish office. And join us November 4th for our All Parish Event led by Sherry Weddell!



*Stewardship is the grateful response of a Christian Disciple who recognizes and receives God's gifts and shares these gifts in love of God and neighbor.*

*The four pillars of prayer, formation, hospitality, and service invite parishioners to experience, witness, and live the stewardship way of life in response to their baptismal call to intentional discipleship. Individually, each baptized person is called to give time to God in prayer, to serve others by sharing his/her talents, and to tithe to strengthen these four pillars that support the parish community. Conversely, by making our parish a place of prayer, formation, hospitality, and service, we provide greater opportunities for knowing and loving Jesus Christ, building that intimate relationship He desires from us.*

## Hospitality Pillar

Christine and Daryl Eastburg—Greeter Ministry

What would it take to move our hearts to know Jesus on a personal level? Daryl and I signed up to participate in one of the Intentional Disciple book clubs that took place during the summer months here at OLG. It was an eye-opener and a learning experience both to a cradle Catholic like me as well as to a convert to the faith like Daryl. Statistics show that less than 5-7% of Catholics are active in their parishes. We see many young Catholics leaving the church or not attending Mass. We've been there and done that as they say, but there was no peace. But now, due to a deeper understanding of what it is to be truly Catholic, we love the Mass and the sacraments. It has enriched our lives with a new love for the church. It has in many ways sparked a new mode of activation to serve the church using the talents the Almighty God has given us. By starting to Ask, Seek, and Knock, one can actually fall in love with Jesus as a living Savior. One wants to serve after meditating on His sacrificial love on the cross. We knew we had to rethink our lives in what we were doing. It's worth giving back to Him in more ways than one, and it was a gift to be able to move together along this journey from a place of omission to a place of using our gifts.

Since 2003, we experience Jesus with the Ghana Mission Outreach and the committee members we work with. We have found Jesus serving on the Parish and Stewardship Councils. Spending an hour each week in Eucharistic Adoration has enhanced our call to serve. Occasionally, I have served on the food line at Sharing and Caring Hands. We gladly serve as Eucharistic Ministers on Sundays, and our latest calling is in forming the Greeters program. As we include Jesus more and more into our prayer life, He shows himself more and more. If we all would give a smidgen of our time to serve, we could move mountains.

In closing, we thank the Lord for showing us the importance of tithing with grateful hearts. It took a while for us to really get serious and comfortable with this one, but once we did, it has been a complete joy to see Him work in our lives. Our hearts were restless until they rested in Him, and His love surely radiates in our lives when we freely give. We do our best in giving of our income to further God's work because EVERYTHING we have comes as a GIFT from God.

Scripture reminds us, "Like good stewards of the manifold grace of God, serve one another with whatever gift each of you has received." (1 Peter 4:10) His grace has been poured out in full measure, and we are extremely grateful.



## Formation Pillar

Scott Affeldt —Faith Formation Catechist

When I first chose to be a catechist, it was because I wanted to lead by example for my family. I have three boys, ages 7–12, and I wanted to demonstrate to them how important Faith Formation is to me, and therefore, how important it should be for them.

As I reflect over my years as a faith formation teacher, I realize that while this may have been my starting point, it no longer adequately explains why I continue to serve my faith in the pillar of Faith Formation.

I continue to serve because of what I have learned from the children and other catechists I interact with. I serve because it has reinvigorated a part of me that I knew when I was younger and maybe had forgotten a little bit. I continue to serve because it is a huge honor and privilege to have the ability to interact with, advise, and learn from the young people in our parish. I continue to serve because of the connections our family has made to other families within our parish, which in turn has deepened our faith and commitment. Mostly, I continue to serve because I love being a catechist.

I have newfound respect for elementary school teachers and child care providers because of Faith Formation. Additionally, I see firsthand how much time and effort the leaders of the Faith Formation and Youth Ministry put in week in and week out to ensure that the catechists can focus on the children and the lessons. I am both gratified and humbled by their service.

I am proud and honored to be a part of a 2000 year tradition, dating back to our Lord himself. Jesus said: "Go, therefore, and make disciples of all nations, baptizing them in the name of the Father, and of the Son, and of the Holy Spirit, teaching them to observe all that I have commanded you. And behold, I am with you always, until the end of the age" (Mt 28:19-20).

I encourage anyone who has ever considered being a catechist to do so. It is more rewarding and fun than you could imagine.

## Service Pillar

Thomas McCoy—Junior at Academy of Holy Angels, High School Youth Ministry

Stewardship is a big part of my life. It is something that I have both given and received. I have done many things to give back to others in my community, especially through the parish. I have helped package food at Feed My Starving Children, worked at service organizations like VEAP, Second Harvest, St. Vincent DePaul's, and Sharing and Caring Hands, made lunches at the Hennepin County Hospital food shelf, made sandwiches for the homeless, served breakfast at Dorothy Day, taught children about their faith in Vacation Bible School, and a lot more. I dedicate my time to serve because I want to show that I am grateful for the life that I have been given. It might sound cliché, but I also learn a lot about myself. I see my hands immediately making a difference in other people's lives; I can see it in their smiles and in their thanks and I see how much I can do. Even the small act of making a sandwich can make a difference in someone's life. Stewardship isn't just giving food to the poor though. It can be seen every day in places like parishes, schools, and even parents. I benefit from other people's time, talent, and energy, and I want to give that back to others.

Stewardship is a very essential part of my life. It gives me an education, a new perspective, strength, and a determination to help others. I have tried to describe stewardship and what it does for me, but it really can't be done in one small little paragraph. Stewardship is a choice, a decision about how I want to live my life. It's a decision that that not only changes other lives for the better, but my own as well.



## Prayer Pillar

Julie Sheehy—Evangelization Committee

Why do I pray? I used to think my prayer was heard by a God far away, a God out in the Heavens, a God removed from my everyday life. God had bigger things to deal with than me. I didn't think my problems or thoughts mattered all that much to God. I prayed to God like he was a distant, wise grandfather, not a loving friend. For several years now I have been gradually developing a closer relationship with God. The little things I used to think were coincidences in my every day life, I now recognize as God's loving hand. He does care very much about the smallest details. And the bigger things as well.

Daily Mass? If you'd told me years ago that I'd one day desire to attend Mass not just once a week, but as often as possible, I wouldn't have believed it. Once a week was usually more than I could handle. After all, I had so much to do. Life was so busy. Now I attend daily Mass as often as possible. I look forward to Mass so I can worship and give thanks to God, who has been exceedingly patient with my wayward self. My journey's been a crooked one, but God has never stopped calling me in his whispering ways.

Stopping by a chapel to adore Jesus in the Blessed Sacrament? Who has time for that? What good would that really do anyway? I can pray anywhere anyway, right? So what's special about praying before Jesus in the form of a Host in a monstrance? In the past, I had too many other more important things to do. Now I just drop by the OLG chapel as often as possible, sometimes for only a minute or two, sometimes for an hour or more. It's well worth the time. Sometimes I read, sometimes I kneel or sit in the quiet. At times I get a deep sense that God is speaking, directly to me, deep in my soul. It's a communication that surprises me. It's hard to explain. When you sense it once, you want to experience it again and again.

Reading the Bible? That's for old people, scholars, and holy people, right? In my past, it wasn't for me. I didn't really give it much thought. What could an old book written ages ago have to do with my life now? Even if God did inspire the writers of the Bible, wasn't it a bit outdated? I heard the Bible readings at Mass anyway, wasn't that enough? I had better ways to spend my time. Now I belong to three different groups that get together regularly to pray, read the Bible and other Catholic spiritual books, and discuss our spiritual journeys. I specifically enjoy a form of prayerful reading of scripture called Lectio Divina. When I read a passage from the scriptures three or four times, I get a real sense that Jesus is speaking to me directly. When I take the time to slowly read Bible passages and imagine myself in the story, I hear His word, and it guides my life.

Now that I know the value of praying, I wish I could encourage everyone to take time for it every day. It only takes a moment.

## Parish Stewardship in Action

### Sunday, Sunday, Sunday

• Eucharistic Ministers	91
• Alter Servers	104
• Lectors	43
• Ushers	12
• Sacristans	12
• Choirs	50
• Children's Choir (average)	75
• Sunday Nursery (ave. # kids)	15
• Alter Linen Care Ministry	4

### Parish Outreach and Service

• Stephen Ministers	25
• Eucharistic Ministers to Homebound	16
• Long Term Care Facility Stewards	11
• Loaves and Fishes Servers (per month)	2-20
• Our Lady Quilters	7
• Prayer Shawl Knitters	12
• Pen Pal Program	175
• Meals on Wheels Stewards	23
• Thanksgiving Food Drive Coordination	15
• Delivery for VEAP, STEP and SW Options	10
• Pounds of Love Coordination	6
• Red Cross Blood Drive Stewards	36
• Funeral Ministry	83
• Endowment Committee	10
• New Parishioner Committee	8
• Ghana Committee	25
• San Max Committee	15
• St. JP II Prep Tutors	16

### Clubs and Organizations

• Men's Club Service (Fish Fry, Tree Lot, Campus cleanup)	250+
• K of C Marian Council members	41
• Boy Scout 102 (Adult & youth)	48
• Moms of Grace	30
• PSO leaders/members	58

### Catechists and Helpers

• School	562
• FF Core Team Members	10
• RCIA Facilitators	4
• ECFL Facilitators	4
• Children's Liturgy of the Word	7
• Sunday School	23
• Wednesday FF	37
• EDGE	10
• Confirmation	20
• Library Stewards	3
• Child Faith Formation Advisory Comm.	12
• Baptism Ministry	5
• Marriage Mentor Couples	18

### Faith Formation

• Adult Bible Studies	103
• School enrollment (K-8)	643
• ECFL families	7
• Children's Liturgy of the Word	40
• Sunday school (age 3-5)	73
• Wednesday FF (grades 1-5)	135
• Wednesday EDGE (grades 6-8)	74
• Tuesdays on the EDGE	15
• High School Life Night/Confirmation	76

### Youth Activities

• Living Stations of the Cross	9
• Chillfest	28
• EDGE Middle School Retreat	29
• EPIC Retreat	36
• Mission Home	29
• 8th grade and HS Peer Ministers	49
• Steubenville Conference	22
• Middle School Service Club	46
• Sports Programs	138

**Calendar**

Sunday, October 25  
 Monday, October 26  
 6:30pm NAMI  
 Dining Room  
 7:00pm RCIA  
 School Library  
 Tuesday, October 27  
 8:30am Confessions  
 Crying Room  
 8:30am Quilters  
 Forrey Room  
 3:05pm EDGE  
 Youth Room  
 7:00pm Schola Cantorum  
 Church  
 7:00pm Baptism Class  
 Dining Room  
 Wednesday, October 28  
 7:15am Men's Club Bible Study  
 Dining Room  
 6:00pm Faith Formation  
 School  
 6:45pm Parish Bible Study  
 School Library  
 Thursday, October 29  
 Friday, October 30  
 Saturday, October 31  
 9:00am Confessions  
 Crying Room

**Mass Intentions**

Sunday, October 25  
 7:30 am †Arlene King  
 9:30 am For the Parish  
 11:30 am †Paul Kruse  
 6:00 pm †Quinn Kirsch  
 Monday, October 26  
 6:15am †Sr. Eleanor Lincoln  
 9:00 am †Ann Fox  
 Tuesday, October 27  
 6:15 am †Sr. Eleanor Lincoln  
 9:00 am †Robert Griffiths  
 Wednesday, October 28  
 6:15 am †Jack & Tim Trudeau  
 9:00 am †Sally Lucas  
 Thursday, October 29  
 6:15am †Fred G. Goff  
 9:00am †Kevin Messer  
 Friday, October 30  
 6:15am †Bruno Pelissier  
 9:00 am †Lillian Benson  
 Saturday, October 31  
 8:30 am †Christine Smith  
 5:15 pm †John Flaherty  
 Sunday, November 1  
 7:30 am †Cindy Engler  
 9:30 am For the Parish  
 11:30 am †Claude Allie  
 6:00 pm †Tom Gleason

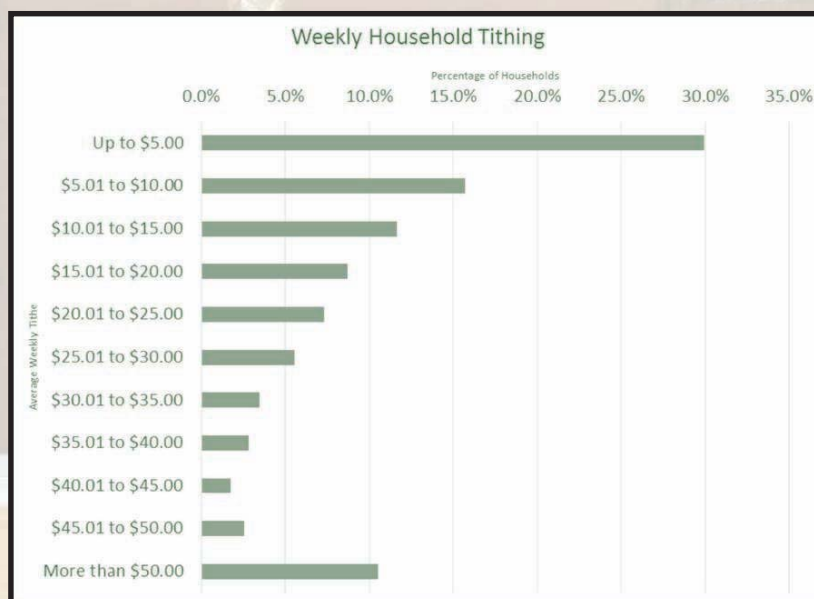
# Did You Know?

In fiscal year 2014/2015:

- Holy Eucharist shared with the homebound/LTC residents over 3,000 times
- Approximately 4,180 hours were spent in Eucharistic Adoration
- The OLG quilters made 91 quilts
- 11 parishioners traveled with Fr. Kevin to Ghana
- 5 parishioners traveled with Fr. Marc to Honduras
- The parish school had 10 teachers who are OLG graduates
- 1,623 meals were served at the Fish Fry
- 180 pints of blood were donated
- Stephen Ministers provide 2,000+ hours of service
- 330 people attended the Men's Club Gala
- The Men's Club sold 1,550 Christmas trees, which adorned our homes
- Math MCA scores for Our Lady of Grace school 3<sup>rd</sup> graders rank in the top 1.2%, 5<sup>th</sup> graders rank in the top 1.6%, and 7<sup>th</sup> graders rank in the top 0.5% in Minnesota.
- Coats, warm socks, hats, and gloves were collected in conjunction with the Tree Lot.
- We provided hospitality to numerous archdiocesan groups like Catholic Youth Camp, Birth Mothers, the Serra Club, the Widows Day of Reflection, etc.
- Homily podcasts were downloaded by people in the UK, Australia, Israel, Sweden, the Netherlands, Canada, Czech Republic, South Korea and the good old USA.

Did you know? Our wonderful Director of Pastoral Care, Beryl Schewe, published her first book, called *Habits of Resilience: Learning to Live Fully in the Midst of Loss*. The book offers valuable strategies for coping with grief.

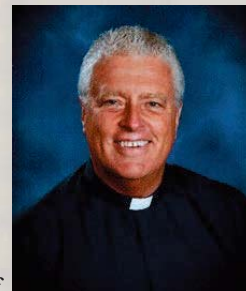
The following chart illustrates the average weekly tithe by percentage of households whose giving is trackable through envelope collection, check, or automatic payment (EFT and credit card). Approximately 66% of registered parishioners made a trackable financial contribution in fiscal year 2014/2015. Thank you!



## Financial Summary Report



We are pleased to present this annual report for Our Lady of Grace Parish, showing our financial and operating results for fiscal year ending June 30, 2015. We continue to be blessed with parishioners who demonstrate a consistent commitment to OLG through gifts of their time, talent, and tithing. Through Baptism we are called to build the Kingdom of God, here and now. As a parish community, we are called to use our skills, abilities, and talents for the good of our community and beyond. Through daily prayer and the Eucharist we discover who we are and what we have to offer as we open ourselves to the opportunities that come to each of us every day. We trust God's



grace, one another, and our parish leadership in making necessary decisions on behalf of our parish. We continue to respond to that trust by operating with a fiscally strong financial management plan, a plan designed to deliver the results you expect from the leadership of Our Lady of Grace.

The following financial statement shows that we ended our 2014-2015 fiscal year with a "Net Ordinary Income Surplus." The "Ordinary" income results are a reflection of how we manage our "day-to-day" operations.

At a summary level, the revenues collected from all ministries were slightly better than our projected budget. We experienced a 2.8% increase in "collection revenue" over the budget. Collection revenue funds most of our ministries and pays for the day-to-day operating expenses of the parish. We are very thankful for your continued financial support and we are hopeful that we can continue this positive trend. We were also able to control the parish's overhead costs, which allowed us to show total operating expenses for the year under what we had budgeted. This combination of operating revenues greater than budget and operating expenses less than budget enabled us to perform some maintenance projects over the summer. These projects allow the parish to improve the efficiency of the campus and improve handicap access, as well as increase campus security.

This statement also reports a surplus in "Net Income" after "Other" income and expenses. Included in the "Other" income and expenses are items like gains and losses on our parish investment accounts held at Catholic Community Foundation (CCF) and any special gifts we received over the course of the fiscal year as well.

Over the last two years we have spent considerable time and energy growing our endowments. The endowments are very important to the long term financial future of our parish and school. We were blessed to receive gifts to the endowments that went directly into the endowment funds at Catholic Community Foundation (CCF). The OLG School Endowment was blessed to be the largest benefactor of gifts last year. The long term objective of this endowment is to provide a financially sustainable school that offers excellent programs within a faith-filled environment. As far as market performance, it was a volatile year in the markets, and our funds experienced a modest decline in market valuation as a result of this volatility. This decline is included in our financial results.

In closing, we remain committed to operating the finances of our parish in a balanced way so as to maintain your trust. We ask you to recommit yourselves to this beautiful community as well. Please prayerfully consider making a new financial commitment or to increasing your financial commitment to allow us to continue to build a bright, Christ-filled future for Our Lady of Grace and for all those we serve. Our parish mission is TO MAKE JESUS CHRIST KNOWN AND LOVED! Please help us. We depend on your committed financial support.

Your brother in Christ  
Jeff Hansen, Finance Council Chair

In Christ's Love  
Dcn. Bob Durham, Business Administrator

## Our Lady of Grace Catholic Church Financial Report

	Jul '15 - Jun 16 Budget	Jul '14 - Jun 15 Actual	Jul '13 - Jun 14 Actual
<b>Ordinary Income/Expense</b>			
<b>Total Church Income</b>	2,277,675.93	2,247,191.01	2,240,878.60
<b>Income (Expense)</b>			
<b>Total Administrative Expense</b>	(701,094.12)	(726,048.86)	(738,078.91)
<b>NET School/SS/Extended Care Expense</b>	(95,523.00)	54,536.95	109,394.23
<b>Total Plant Expense</b>	(618,295.02)	(611,397.94)	(664,117.87)
<b>Net Youth Ministry Expense</b>	(98,536.50)	(94,514.81)	(110,128.53)
<b>Net RE Expense</b>	(211,752.44)	(101,157.60)	(102,622.57)
<b>Total Rectory Expense</b>	(163,069.00)	(171,739.11)	(184,151.76)
<b>Total Liturgy Expense</b>	(81,477.05)	(80,135.63)	(81,141.62)
<b>Total Music Expense</b>	(99,272.68)	(92,437.78)	(100,423.66)
<b>Total Pastoral Ministry Expense</b>	(102,421.74)	(94,810.61)	(84,732.33)
<b>Net Athletic Expense</b>	8,421.81	320.58	5,429.82
<b>Total Adult Ed Expense</b>	(25,940.00)	(29,355.92)	(23,875.75)
<b>Net Hospitality Expense</b>	(6,986.61)	(13,889.91)	(12,499.67)
<b>Total Shared Ministry Expense</b>	(4,633.24)	(4,414.01)	(3,883.24)
<b>Total Social Justice Expense</b>	(67,324.75)	(63,951.33)	(59,541.13)
<b>Total Expense</b>	(2,267,904.34)	(2,028,995.98)	(2,050,372.99)
<b>NET Ordinary Income</b>	9,771.59	218,195.03	190,505.61
<b>Other Income/Expense</b>			
<b>Total Other Income</b>	80,000.00	1,002,841.56	2,676,465.88
<b>Total Other Expense</b>	(7,500.00)	(424,675.97)	(1,609,617.78)
<b>NET Other Income</b>	72,500.00	578,165.59	1,066,848.10
<b>NET INCOME</b>	82,271.59	796,360.62	1,257,353.71

## Our Lady of Grace Catholic School

	Jul '15 - Jun 16 Budget	Jul '14 - Jun 15 Actual	Jul '13 - Jun 14 Actual
<b>Total School Income</b>	3,560,923.00	3,380,113.17	3,390,685.32
<b>Total Summer School Income</b>	0.00	0.00	0.00
<b>Total Extended Care Income</b>	288,394.00	281,648.50	254,144.50
<b>Total School Income</b>	3,849,317.00	3,661,761.67	3,644,829.82
<b>Total School Expense</b>	(3,759,473.00)	(3,438,487.13)	(3,373,302.64)
<b>Total Summer School Expense</b>	-	-	-
<b>Total Extended Care Expense</b>	(185,367.00)	(168,737.59)	(162,132.95)
<b>Total School Expense</b>	(3,944,840.00)	(3,607,224.72)	(3,535,435.59)
<b>SCHOOL NET INCOME</b>	(95,523.00)	54,536.95	109,394.23



## ENSURING OUR TRADITIONS FOR FUTURE GENERATIONS

We have three permanent endowment options for ensuring our mission will continue to benefit from all we have created throughout the history of our great parish. The combined market value on June 30, 2015 was \$3,334,301. The parish endowments are “beneficiary,” and permanently held and invested with the Catholic Community Foundation in the United States. Created in 1992 as a legal entity, the Foundation operates independently. Our endowment funds are professionally invested and protected from any liabilities of the parish, the Archdiocese and all other Catholic entities

### The Our Lady of Grace Parish Endowment Fund

This fund exclusively benefits the parish and its religious, charitable, and educational programs

### The Our Lady of Grace Catholic School Endowment Fund

Created exclusively to benefit the school’s mission, programs, and operation, this fund ensures the school will remain viable for future generations

### The Father Robert C. Cassidy Scholarship Endowment Fund

For those in need of financial aid to attend Our Lady of Grace School, this fund is available.

	Jul '14- Jun 15	Jul '13- Jun 14
<b>Our Lady of Grace Parish Endowment Fund</b>		
Beginning Balance	866,948.68	744,665.75
Transfers		
Deposits	10,888.15	11,554.18
Grants	(28,901.00)	(27,171.00)
Fees	(7,569.19)	(8,071.98)
Gain/(Loss)-Market	(12,025.11)	145,971.73
Ending Balance	829,341.53	866,948.68
<b>Our Lady of Grace Catholic School Endowment Fund</b>		
Beginning Balance	1,492,304.08	1,056,497.21
Transfers		
Deposits	704,268.57	260,976.77
Grants	(31,545.00)	(23,814.00)
Fees	(17,336.36)	(11,594.42)
Gain/(Loss)-Market	(27,247.56)	210,238.52
Ending Balance	2,120,443.73	1,492,304.08
<b>Fr. Robert T. Cassidy Scholarship Endowment Fund</b>		
Beginning Balance	401,456.24	337,615.29
Transfers		
Deposits	5,140.44	12,879.86
Grants	(13,023.00)	(12,185.00)
Fees	(3,512.74)	(3,694.03)
Gain/(Loss)-Market	(5,544.85)	66,840.12
Ending Balance	384,516.09	401,456.24

**Parish Population**

- Active Households Total 2,326
- New Households 188
- School Family Households 350
- Faith Formation Households 251

**Prayer**

- Masses Celebrated 824
- Homily Podcast Downloads 1,708
- Eucharistic Adorers 93

**Sacramental Celebrations**

- Baptisms (Infant) 93
- RCIA Candidates 8
- First Reconciliation 115
- First Communion 114
- Confirmation 51
- Weddings 26
- Funerals 43

**School Advisory Committee**

- Kristopher Bearson
- Paul Brown
- Allison Gage
- Kristi Herro
- Marie Johnson
- Shari Rogalski
- John Schutz
- Stevie Sislo
- Brian Warpinski

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Formation Service



Hospitality Prayer



**We Remember**

- 10/25 Elinor Reichert 1968,  
Mary Hurley 1973,  
John Carroll 1983,  
Elizabeth Wright 1989,  
Katlynn Behnken 1993,  
Dorothy Bohrer 1995,  
John Jassoy 1997,  
Ruth Grace Fisher 2003,  
Rosalyn Krause 2012
- 10/26 Lawrence Gartner 1960,  
Dr. John Frost 1983,  
Phyllis Leners 1988,

- Eloise Reichert 1993,  
Lillian Frey 1998,  
John M. Olson 2000,  
Dolores Walters 2006,  
Patricia Perry 2012,  
Helen Agnes Erickson 2012
- 10/27 Mary C. Wright 1999
- 10/28 Leo S. Hatch 1970,  
Lawrence Sonn 1993,  
Geraldine Johnson 2009
- 10/29 Frederick Frizzell 1964,  
Fr. Paul Slattery 1978,  
Francis Mandery 1989,

- Albert Heimbach 1991,  
Edward Kuffel 2001,  
Frederick Goff 2003
- 10/30 Mabel Burns 1969,  
Leo Morgan 1981
- 10/31 John Neis 1959,  
Henry Riley 1963,  
Derek Elmer 1969,  
Paul Hedrick 1979,  
Thomas Mayclin 2001,  
Gowan Miller 2005,  
Harry John Goodyear 2007,  
Martin Herbers 2009

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